

Appendix 1 - Council Tax Resolution 2022/23

Following consideration of the report to this Council on 2 March 2022 and the setting of the revenue budget for 2022/23, the Council is requested to pass the resolution below to set the council tax requirement.

RESOLVED

1. THAT the Revenue Budget in the sum of £144,270,015 (being £243,715,172 less School Funding of £99,445,157 now presented be approved).

2. THAT it be noted that at its meeting on 10 January 2021 the Cabinet calculated the following amounts for the year 2022/23 in accordance with regulations made under Section 31B(3) of the Local Government Finance Act 1992 (the Act) (as amended) and that these were confirmed under delegated authority by the Corporate Director: Resources following decision on the Council Tax Support Scheme by Council on 6 March 2019:

(a) 60,494.82 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), as its council tax base for the year.

(b) Part of the Council's Area

Ailsworth	240.90
Bainton & Ashton	153.95
Barnack	477.25
Bretton	3,258.57
Castor	360.01
City (non-parished)	37,876.41
Deeping Gate	222.50
Etton	53.13
Eye	1,628.77
Glington	622.53
Hampton	4,031.69
Helpston	469.73
Marholm	78.54
Maxey	320.42
Newborough & Borough Fen	662.30
Northborough	507.29
Orton Longueville	3,183.17
Orton Waterville	3,564.35
Peakirk	186.26
Southorpe	74.88
Sutton	70.62
Thorney	953.13
Thornhaugh	91.41
Ufford	135.47
Wansford	252.49
Wittering	789.03
SUB TOTAL	60,264.80
The Council tax base total for areas of which no special items relate	230.02
TOTAL	60,494.82

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. THAT the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

(a) **£432,733,643** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (Gross expenditure including repayments of grants to government 31A(6) (a), Parish Precepts and Special Expenses 31A (6) (b))

(b) **£340,581,792** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (Revenue Income)

(c) **£92,151,850** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the act as its council tax requirement for the year.

(d) **£1,523.30** being the amount at 3(c) above divided by the council tax base at 2(b) above in accordance within section 31B(1) of the Act, as the basic amount of its council tax requirement for the year

(e) **£704,855** being the aggregate amount of all special items referred to in Section 35 (1)of the Act. (Parish Precepts).

(f) **£1,511,65** being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council in accordance with section 34(2) of the Act, as the basic amount of its Council tax requirement for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of Council's Area

Parish Of:	Band D
Ailsworth	£1,543.27
Bainton & Ashton	£1,564.24
Barnack	£1,544.02
Bretton	£1,562.42
Castor	£1,592.65
Deeping Gate	£1,534.32
Etton	£1,552.29
Eye	£1,546.19
Glington	£1,549.65
Hampton	£1,535.71
Helpston	£1,529.53
Marholm	£1,529.59
Maxey	£1,547.21
Newborough & Borough Fen	£1,572.48
Northborough	£1,560.74
Orton Longueville	£1,522.57
Orton Waterville	£1,527.31
Peakirk	£1,546.72
Southorpe	£1,540.69
Sutton	£1,570.08
St. Martin's Without	£1,511.65
Thorney	£1,547.56
Thornhaugh	£1,572.51
Ufford	£1,576.02
Upton	£1,511.65
Wansford	£1,558.23
Wittering	£1,568.55
Wothorpe	£1,511.65

Being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its

Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Part of the Council's Area								
	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	1,028.85	1,200.32	1,371.80	1,543.27	1,886.22	2,229.16	2,572.12	3,086.54
Bainton & Ashton	1,042.83	1,216.63	1,390.44	1,564.24	1,911.85	2,259.45	2,607.07	3,128.48
Barnack	1,029.35	1,200.91	1,372.46	1,544.02	1,887.13	2,230.25	2,573.37	3,088.04
Bretton	1,041.62	1,215.22	1,388.82	1,562.42	1,909.62	2,256.82	2,604.04	3,124.84
Castor	1,061.77	1,238.73	1,415.69	1,592.65	1,946.57	2,300.49	2,654.42	3,185.30
Deeping Gate	1,022.88	1,193.36	1,363.84	1,534.32	1,875.28	2,216.24	2,557.20	3,068.64
Etton	1,034.86	1,207.34	1,379.81	1,552.29	1,897.24	2,242.19	2,587.15	3,104.58
Eye	1,030.80	1,202.59	1,374.39	1,546.19	1,889.79	2,233.38	2,576.99	3,092.38
Glington	1,033.10	1,205.29	1,377.47	1,549.65	1,894.01	2,238.38	2,582.75	3,099.30
Hampton	1,023.81	1,194.44	1,365.08	1,535.71	1,876.98	2,218.24	2,559.52	3,071.42
Helpston	1,019.69	1,189.64	1,359.58	1,529.53	1,869.42	2,209.32	2,549.22	3,059.06
Marholm	1,019.73	1,189.68	1,359.64	1,529.59	1,869.50	2,209.40	2,549.32	3,059.18
Maxey	1,031.48	1,203.39	1,375.30	1,547.21	1,891.03	2,234.85	2,578.69	3,094.42
Newborough & Borough Fen	1,048.32	1,223.04	1,397.76	1,572.48	1,921.92	2,271.36	2,620.80	3,144.96
Northborough	1,040.50	1,213.91	1,387.33	1,560.74	1,907.57	2,254.40	2,601.24	3,121.48
Orton Longueville	1,015.05	1,184.22	1,353.40	1,522.57	1,860.92	2,199.26	2,537.62	3,045.14
Orton Waterville	1,018.21	1,187.91	1,357.61	1,527.31	1,866.71	2,206.11	2,545.52	3,054.62
Peakirk	1,031.15	1,203.01	1,374.86	1,546.72	1,890.43	2,234.15	2,577.87	3,093.44
Southorpe	1,027.13	1,198.32	1,369.50	1,540.69	1,883.06	2,225.44	2,567.82	3,081.38
Sutton	1,046.72	1,221.18	1,395.63	1,570.08	1,918.98	2,267.89	2,616.80	3,140.16
St. Martin's Without	1,007.77	1,175.73	1,343.69	1,511.65	1,847.57	2,183.49	2,519.42	3,023.30
Thorney	1,031.71	1,203.66	1,375.61	1,547.56	1,891.46	2,235.36	2,579.27	3,095.12
Thornhaugh	1,048.34	1,223.07	1,397.79	1,572.51	1,921.95	2,271.40	2,620.85	3,145.02
Ufford	1,050.68	1,225.80	1,400.91	1,576.02	1,926.24	2,276.47	2,626.70	3,152.04
Upton	1,007.77	1,175.73	1,343.69	1,511.65	1,847.57	2,183.49	2,519.42	3,023.30
Wansford	1,038.82	1,211.96	1,385.09	1,558.23	1,904.50	2,250.77	2,597.05	3,116.46
Wittering	1,045.70	1,219.99	1,394.27	1,568.55	1,917.11	2,265.68	2,614.25	3,137.10
Wothorpe	1,007.77	1,175.73	1,343.69	1,511.65	1,847.57	2,183.49	2,519.42	3,023.30
Total Non-Parished Areas	1,007.77	1,175.73	1,343.69	1,511.65	1,847.57	2,183.49	2,519.42	3,023.30

being the amounts given at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. THAT it be noted that for the year 2022/23 the Police and Crime Commissioner for Cambridgeshire and Cambridgeshire & Peterborough Fire Authority have stated the following amounts in the precept issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

THAT the following amounts be now calculated by the Council for the year 2022/23 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (as amended):

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Police and Crime Commissioner for Cambridgeshire	171.72	200.34	228.96	257.58	314.82	372.06	429.30	515.16
Cambridgeshire & Peterborough Fire Authority	49.98	58.31	66.64	74.97	91.63	108.29	124.95	149.94
TOTAL	221.70	258.65	295.60	332.55	406.45	480.35	554.25	665.10

5. THAT having calculated the aggregate in each case of the amounts at 3 (h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2022/23 for each of the categories of dwellings shown below:

	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ailsworth	£1,250.55	£1,458.97	£1,667.40	£1,875.82	£2,292.67	£2,709.51	£3,126.37	£3,751.64
Bainton & Ashton	£1,264.53	£1,475.28	£1,686.04	£1,896.79	£2,318.30	£2,739.80	£3,161.32	£3,793.58
Barnack	£1,251.05	£1,459.56	£1,668.06	£1,876.57	£2,293.58	£2,710.60	£3,127.62	£3,753.14
Bretton	£1,263.32	£1,473.87	£1,684.42	£1,894.97	£2,316.07	£2,737.17	£3,158.29	£3,789.94
Castor	£1,283.47	£1,497.38	£1,711.29	£1,925.20	£2,353.02	£2,780.84	£3,208.67	£3,850.40
Deeping Gate	£1,244.58	£1,452.01	£1,659.44	£1,866.87	£2,281.73	£2,696.59	£3,111.45	£3,733.74
Etton	£1,256.56	£1,465.99	£1,675.41	£1,884.84	£2,303.69	£2,722.54	£3,141.40	£3,769.68
Eye	£1,252.50	£1,461.24	£1,669.99	£1,878.74	£2,296.24	£2,713.73	£3,131.24	£3,757.48
Glington	£1,254.80	£1,463.94	£1,673.07	£1,882.20	£2,300.46	£2,718.73	£3,137.00	£3,764.40
Hampton	£1,245.51	£1,453.09	£1,660.68	£1,868.26	£2,283.43	£2,698.59	£3,113.77	£3,736.52
Helpston	£1,241.39	£1,448.29	£1,655.18	£1,862.08	£2,275.87	£2,689.67	£3,103.47	£3,724.16
Marholm	£1,241.43	£1,448.33	£1,655.24	£1,862.14	£2,275.95	£2,689.75	£3,103.57	£3,724.28
Maxey	£1,253.18	£1,462.04	£1,670.90	£1,879.76	£2,297.48	£2,715.20	£3,132.94	£3,759.52
Newborough & Borough Fen	£1,270.02	£1,481.69	£1,693.36	£1,905.03	£2,328.37	£2,751.71	£3,175.05	£3,810.06
Northborough	£1,262.20	£1,472.56	£1,682.93	£1,893.29	£2,314.02	£2,734.75	£3,155.49	£3,786.58
Orton Longueville	£1,236.75	£1,442.87	£1,649.00	£1,855.12	£2,267.37	£2,679.61	£3,091.87	£3,710.24
Orton Waterville	£1,239.91	£1,446.56	£1,653.21	£1,859.86	£2,273.16	£2,686.46	£3,099.77	£3,719.72
Peakirk	£1,252.85	£1,461.66	£1,670.46	£1,879.27	£2,296.88	£2,714.50	£3,132.12	£3,758.54
Southorpe	£1,248.83	£1,456.97	£1,665.10	£1,873.24	£2,289.51	£2,705.79	£3,122.07	£3,746.48
Sutton	£1,268.42	£1,479.83	£1,691.23	£1,902.63	£2,325.43	£2,748.24	£3,171.05	£3,805.26
St. Martin's Without	£1,229.47	£1,434.38	£1,639.29	£1,844.20	£2,254.02	£2,663.84	£3,073.67	£3,688.40
Thorney	£1,253.41	£1,462.31	£1,671.21	£1,880.11	£2,297.91	£2,715.71	£3,133.52	£3,760.22
Thornhaugh	£1,270.04	£1,481.72	£1,693.39	£1,905.06	£2,328.40	£2,751.75	£3,175.10	£3,810.12
Ufford	£1,272.38	£1,484.45	£1,696.51	£1,908.57	£2,332.69	£2,756.82	£3,180.95	£3,817.14
Upton	£1,229.47	£1,434.38	£1,639.29	£1,844.20	£2,254.02	£2,663.84	£3,073.67	£3,688.40
Wansford	£1,260.52	£1,470.61	£1,680.69	£1,890.78	£2,310.95	£2,731.12	£3,151.30	£3,781.56
Wittering	£1,267.40	£1,478.64	£1,689.87	£1,901.10	£2,323.56	£2,746.03	£3,168.50	£3,802.20
Wothorpe	£1,229.47	£1,434.38	£1,639.29	£1,844.20	£2,254.02	£2,663.84	£3,073.67	£3,688.40
Total Non-Parished Areas	£1,229.47	£1,434.38	£1,639.29	£1,844.20	£2,254.02	£2,663.84	£3,073.67	£3,688.40

Parish Precepts

The following parish precepts have been levied on Peterborough City Council (comparable figures are shown for 2021/22).

	2021/22 Precept £	2022/23 Precept £	2022/23 Council Tax Band D Equivalent £
Ailsworth	6,158	7,617	31.62
Bainton & Ashton	7,860	8,096	52.59
Barnack	15,031	15,447	32.37
Bretton	165,445	165,445	50.77
Castor	29,469	29,161	81.00
Deeping Gate	4,624	5,043	22.67
Etton	2,159	2,159	40.64
Eye	56,250	56,250	34.54
Glington	21,616	23,656	38.00
Hampton	97,000	97,000	24.06
Helpston	9,331	8,397	17.88
Marholm	1,409	1,409	17.94
Maxey	9,896	11,395	35.56
Newborough & Borough Fen	19,818	40,289	60.83
Northborough	17,480	24,902	49.09
Orton Longueville	34,760	34,760	10.92
Orton Waterville	48,539	55,834	15.66
Peakirk	6,041	6,532	35.07
Southorpe	725	2,175	29.04
Sutton	3,592	4,127	58.43
St. Martin's Without	-	-	-
Thorney	32,020	34,225	35.91
Thornhaugh	5,563	5,563	60.86
Ufford	8,490	8,720	64.37
Upton	-	-	-
Wansford	11,041	11,760	46.58
Wittering	42,984	44,896	56.90
Wothorpe	-	-	-
Total	657,300	704,855	

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